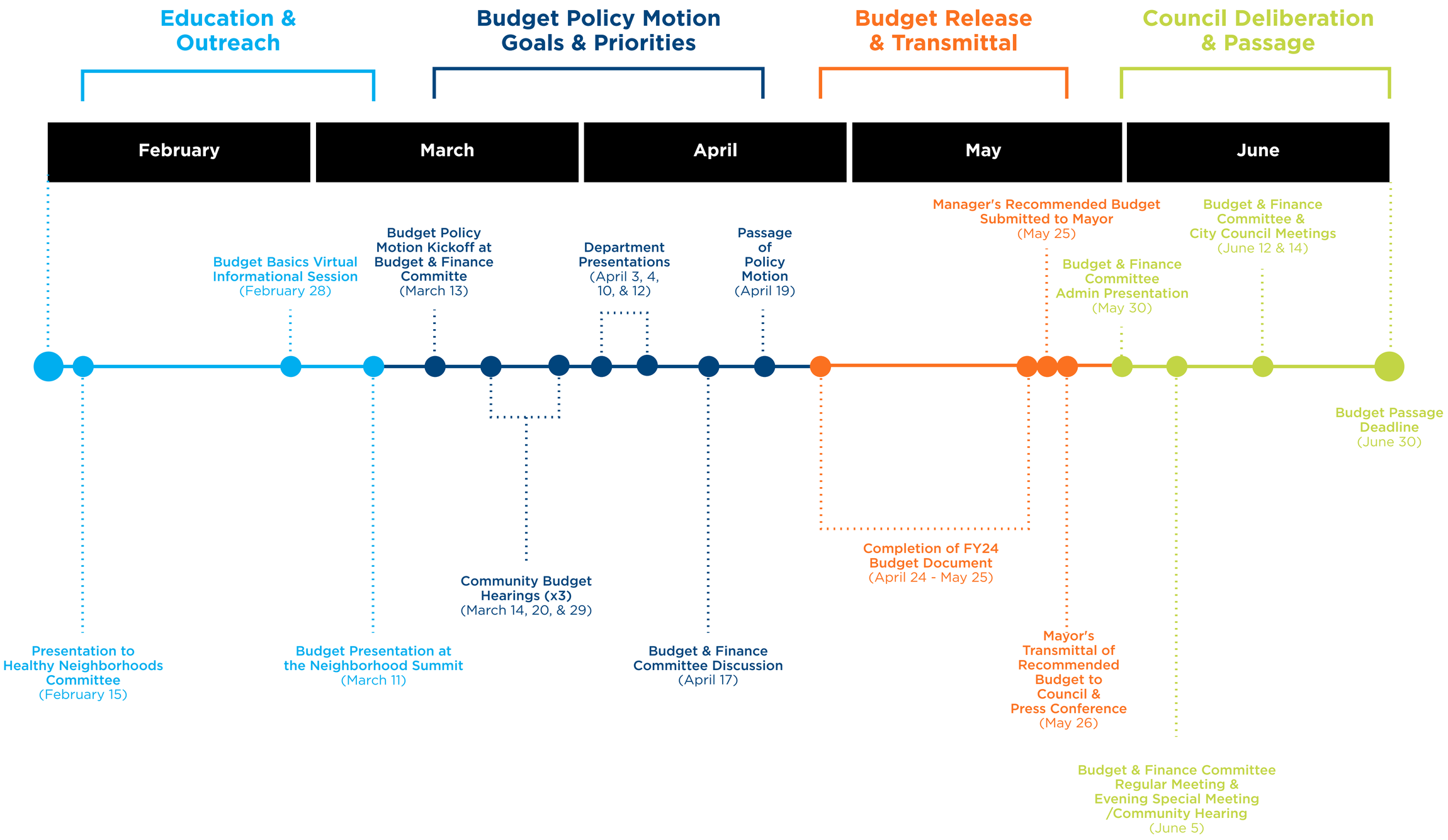
Education & Outreach
Budget Policy Motion Goals & Priorities
Budget Release & Transmittal
Council Deliberation & Passage
February
March
April
May
June
Presentation to Healthy Neighborhoods Committee (February 15)
Budget Basics Virtual Informational Session (February 28)
Budget Presentation at the Neighborhood Summit (March 11)
Budget Policy Motion Kickoff at Budget & Finance Committe (March 13)
Community Budget Hearings (x3) (March 14, 20, & 29)
Department Presentations (April 3, 4, 10, & 12)
Budget & Finance Committee Discussion (April 17)
Passage of Policy Motion (April 19)
Completion of FY24 Budget Document (April 24 - May 25)
Manager's Recommended Budget Submitted to Mayor (May 25)
Mayor's Transmittal of Recommended Budget to Council & Press Conference (May 26)
Budget & Finance Committee Admin Presentation (May 30)
Budget & Finance Committee Regular Meeting & Evening Special Meeting /Community Hearing (June 5)
Budget & Finance Committee & City Council Meetings (June 12 & 14)
Budget Passage Deadline (June 30)