

# City of Cincinnati

## Requested Consolidated Plan Budget Update

2013/2014 CDBG/HOME/ESG/HOPWA  
Budget

**CITY OF CINCINNATI**  
**REQUESTED CONSOLIDATED PLAN BUDGET UPDATE**  
**2013/2014 CDBG/HOME/ESG/HOPWA BUDGET**

- The Requested Budget is a summary of the requests received from City of Cincinnati Departments wishing to utilize U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) funding.
- Continuation entitlement grant levels are projected for CDBG, HOME, ESG, and HOPWA. The CDBG, ESG and HOPWA grants all utilized unspent prior year resources in 2012. Prior year resources are more limited in 2013, particularly for the CDBG and HOPWA programs. As a result total resources for these grants are expected to decline. However, there is uncertainty regarding the actual level of grants, so adjustments will be made when grant amounts are known.
- Seven City departments have requested \$10,134,300 in CDBG program funding in 2013 and the same amount, \$10,134,300, in 2014. Requests are greater than projected resources in both years; therefore, additional reductions to CDBG programs are needed.

**Table 1.**  
**2013/2014 CDBG Budget as Compared to Request**

<u>Department</u>	<u>2012 Approved</u>	<u>2013 Requested</u>	<u>\$ Difference</u> <u>2012 to 2013</u>	<u>2014 Requested</u>	<u>\$ Difference</u> <u>2013 to 2014</u>
Community Development	\$ 6,691,687	\$ 6,692,500	\$ 813	\$ 6,692,500	\$ -
Economic Development	\$ 2,070,000	\$ 2,070,000	\$ -	\$ 2,070,000	\$ -
Finance - Income Tax	\$ 6,800	\$ 6,800	\$ -	\$ 6,800	\$ -
Public Services	\$ 497,250	\$ 585,000	\$ 87,750	\$ 585,000	\$ -
Police	\$ 85,000	\$ 85,000	\$ -	\$ 85,000	\$ -
Health	\$ 595,000	\$ 595,000	\$ -	\$ 595,000	\$ -
Parks	\$ 85,000	\$ 100,000	\$ 15,000	\$ 100,000	\$ -
Total	\$ 10,030,737	\$ 10,134,300	\$ 103,563	\$ 10,134,300	\$ -

- CDBG Program funding includes project delivery costs which can range from 5% to 10% of total project funding for most projects. Project delivery costs include staff time, legal costs, and supplies.
- Program administration costs are restricted to no more than 20% of the current year grant and program income. The requested budget is over the estimated target of \$2,424,100 in both 2013 and 2014 by \$161,749.
- Public Services as defined by HUD cannot exceed 15% of the current year grant amount and prior year program income. The Public Services request for 2013 is \$1,534,300, which is \$298,800 less than the estimated cap.
- Slum and Blight activities cannot exceed 30% of the total CDBG funding expended on programs. Funding requests for Slum and Blight activities total \$2,694,000 in 2013, which is below the estimated cap of \$2,911,400.
- A total of \$2,455,220 in HOME resources has been requested in 2012 by the Department of Community Development. This is \$103,012 more than available resources for HOME.
- The ESG and HOPWA requests are submitted by Strategies to End Homelessness. The estimated funding available for ESG and HOPWA in 2012 is \$1,017,670 and \$705,773 respectively. The estimated ESG funding includes the addition for homelessness prevention activities required by the Hearth Act.

## Community Development Block Grant (CDBG) by Goal and Objective

	2012 CDAB Reconciliation Update	2013 Requested Budget	2014 Requested Budget
<b>Housing Objectives</b>			
<b>Homeownership Housing Development</b>			
Strategic Housing Initiatives Program	\$250,000	\$420,000	\$420,000
Homeowner Rehab Loan Program	\$40,000	\$40,000	\$40,000
Housing Maintenance Services	\$1,825,000	\$1,825,000	\$1,825,000
Emergency Mortgage Assistance	\$100,000	\$100,000	\$100,000
<b>Homeownership Total</b>	<b>\$2,215,000</b>	<b>\$2,385,000</b>	<b>\$2,385,000</b>
<b>Rental Housing Development</b>			
Rental Rehabilitation Program	\$100,000	\$100,000	\$100,000
<b>Rental Housing Total</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>
<b>Renters Supportive Services</b>			
Code Enforcement Relocation	\$150,000	\$150,000	\$150,000
Tenant Representation	\$150,000	\$150,000	\$150,000
Section 8 Tenant Counseling and Placement	\$47,500	\$47,500	\$47,500
<b>Renters Supportive Services Total</b>	<b>\$347,500</b>	<b>\$347,500</b>	<b>\$347,500</b>
<b>Promote Fair Housing</b>			
Fair Housing Services	\$185,000	\$185,000	\$185,000
<b>Fair Housing Total</b>	<b>\$185,000</b>	<b>\$185,000</b>	<b>\$185,000</b>
<i>TOTAL HOUSING DEVELOPMENT</i>	<b>\$2,847,500</b>	<b>\$3,017,500</b>	<b>\$3,017,500</b>
<b>Other Community Needs</b>			
<b>Economic Development</b>			
<b>Promote Commercial and Industrial Development/Redevelopment</b>			
NBD Improvement Program	\$920,000	\$920,000	\$920,000
<b>Commercial and Industrial Development Total</b>	<b>\$920,000</b>	<b>\$920,000</b>	<b>\$920,000</b>
<b>Industrial Site Redevelopment/SPUR</b>			
Strategic Program for Urban Redevelopment/GO Cincinnati	\$700,000	\$700,000	\$700,000
<b>Industrial Site Redevelopment/SPUR Total</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$700,000</b>
<b>Promote Business Development Opportunities</b>			
Small Business Services & Technical Assistance	\$150,000	\$150,000	\$150,000
Small Business Loan Fund (CSBLF)	\$100,000	\$100,000	\$100,000
Corporation for Findlay Market (CFFM)	\$497,250	\$585,000	\$585,000
Earned Income Tax Credit Outreach and Financial Literacy	\$6,800	\$6,800	\$6,800
Neighborhood Capacity Building & Technical Assistance	\$319,187	\$320,000	\$320,000
<b>Business Development Opportunities Total</b>	<b>\$1,073,237</b>	<b>\$1,161,800</b>	<b>\$1,161,800</b>

	2012 CDAB Reconciliation Update	2013 Requested Budget	2014 Requested Budget
<b>Job Training, Placement Services, and Employment Opportunities</b>			
Blueprint for Success	\$420,000	\$420,000	\$420,000
Youth Employment Programs	\$960,000	\$960,000	\$960,000
<b>Job Training and Placement Total</b>	<b>\$1,380,000</b>	<b>\$1,380,000</b>	<b>\$1,380,000</b>
<b>TOTAL ECONOMIC DEVELOPMENT</b>			
	<b>\$4,073,237</b>	<b>\$4,161,800</b>	<b>\$4,161,800</b>
<b>Quality of Life</b>			
<b>Slum &amp; Blight Elimination</b>			
Concentrated Code Enforcement	\$575,000	\$575,000	\$575,000
Hazard Abatement Program	\$900,000	\$900,000	\$900,000
Millcreek Greenway Restoration	\$85,000	\$100,000	\$100,000
Lead Hazard Testing Program	\$595,000	\$595,000	\$595,000
Future Blooms	\$200,000	\$200,000	\$200,000
Historic Structures Stabilization	\$500,000	\$500,000	\$500,000
<b>Slum &amp; Blight Elimination Total</b>	<b>\$2,855,000</b>	<b>\$2,870,000</b>	<b>\$2,870,000</b>
<b>Service Facility Improvements</b>			
Public Facilities and Improvements	\$0	\$0	\$0
<b>Service Facility Improvements Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Citizen Safety</b>			
Drug Elimination Program	\$85,000	\$85,000	\$85,000
<b>Citizen Safety Total</b>	<b>\$85,000</b>	<b>\$85,000</b>	<b>\$85,000</b>
<b>TOTAL QUALITY OF LIFE</b>			
	<b>\$2,940,000</b>	<b>\$2,955,000</b>	<b>\$2,955,000</b>
<b>Homeless Housing</b>			
Mt Airy Shelter	\$170,000	\$0	\$0
<b>Homeless Housing Total</b>	<b>\$170,000</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL HOMELESS HOUSING</b>			
	<b>\$170,000</b>	<b>\$0</b>	<b>\$0</b>
<b>PROJECTS TOTAL</b>			
	<b>\$10,030,737</b>	<b>\$10,134,300</b>	<b>\$10,134,300</b>

	2012 CDAB Reconciliation Update	2013 Requested Budget	2014 Requested Budget
<b>Planning, Administration &amp; Debt Service</b>			
Office of the City Manager/Contract Compliance	\$40,380	\$53,650	\$53,650
Budget & Evaluation	\$211,865	\$219,103	\$219,103
Accounts & Audits	\$84,052	\$107,663	\$107,663
Treasury	\$13,030	\$18,155	\$18,155
Economic Development	\$139,637	\$130,440	\$130,440
Community Development	\$727,459	\$874,103	\$874,103
Planning and Buildings	\$269,516	\$348,741	\$348,741
Internal Audit	\$14,279	\$0	\$0
<i>Personnel and Non-Personnel Operating</i>	\$1,500,217	\$1,751,855	\$1,751,855
Employee Benefits	\$469,997	\$469,997	\$469,997
City Pensions	\$418,076	\$418,076	\$418,076
Employee Benefit Reimbursements	(\$387,759)	(\$387,759)	(\$387,759)
PEAP	\$2,200	\$2,200	\$2,200
Workers' Comp Insurance	\$25,760	\$25,760	\$25,760
Audit & Examiner's Fees	\$5,720	\$5,720	\$5,720
Indirect Costs	\$300,000	\$300,000	\$300,000
<i>Non-departmental Accounts</i>	\$833,994	\$833,994	\$833,994
<i>Section 108 Debt Service</i>	\$610,031	\$658,840	\$696,906
<b>TOTAL PLANNING AND ADMINISTRATION</b>	<b>\$2,944,242</b>	<b>\$3,244,689</b>	<b>\$3,282,755</b>
<b>TOTAL CDBG BUDGET</b>	<b>\$12,974,979</b>	<b>\$13,378,989</b>	<b>\$13,417,055</b>

## HOME Investment Partnerships by Goal and Objective

	2012 CDAB Reconciliation Update	2013 Requested Budget	2014 Requested Budget
<b>Housing Objectives</b>			
<b>Homeownership Housing Development</b>			
Strategic Housing Initiatives Program	\$350,000	\$0	\$0
Single Family Homeownership Development	\$220,000	\$220,000	\$220,000
<b>Homeownership Total</b>	<b>\$570,000</b>	<b>\$220,000</b>	<b>\$220,000</b>
<b>Rental Housing Development</b>			
Rental Rehab Program	\$640,000	\$640,000	\$640,000
<b>Rental Housing Total</b>	<b>\$640,000</b>	<b>\$640,000</b>	<b>\$640,000</b>
<b>Homeownership Supportive Services</b>			
Down Payment Initiative	\$250,000	\$250,000	\$250,000
<b>Homeownership Supportive Services Total</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>
<b>Renters Supportive Services</b>			
Tenant Based Rental Assistance (TBRA)	\$400,000	\$400,000	\$400,000
<b>Renters Supportive Services Total</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>
<i>TOTAL HOUSING DEVELOPMENT</i>	<b>\$1,860,000</b>	<b>\$1,510,000</b>	<b>\$1,510,000</b>
<b>Other Community Needs</b>			
<b>Economic Development</b>			
<b>Promote Business Development Opportunities</b>			
Neighborhood Capacity Building & Technical Assistance	\$109,265	\$110,000	\$110,000
<b>Promote Business Development Opportunities Total</b>	<b>\$109,265</b>	<b>\$110,000</b>	<b>\$110,000</b>
<i>TOTAL ECONOMIC DEVELOPMENT</i>	<b>\$109,265</b>	<b>\$110,000</b>	<b>\$110,000</b>
<b>Homeless Housing</b>			
<b>Homeless Shelters &amp; Other Homeless Housing</b>			
Homeless to Homes - Permanent Supportive Housing	\$600,000	\$600,000	\$600,000
<i>TOTAL HOMELESS HOUSING</i>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>
<b>Planning, Administration &amp; Debt Service</b>			
	\$235,220	\$235,220	\$235,220
<b>TOTAL HOME</b>	<b>\$2,804,485</b>	<b>\$2,455,220</b>	<b>\$2,455,220</b>

## Emergency Shelter Grant (ESG) by Goal and Objective

	2012 Budget Update	2013 Requested Budget	2014 Requested Budget
<b>Homeless Housing</b>			
<b>Homeless Shelters &amp; Other Homeless Housing Support</b>			
Strategies to End Homelessness	\$446,196	\$450,000	\$0
<b>Homeless Shelters &amp; Transitional Housing Support Total</b>	<b>\$446,196</b>	<b>\$450,000</b>	<b>\$0</b>
<b>Homelessness Prevention</b>			
Strategies to End Homelessness	\$495,150	\$491,345	
<b>Homelessness Prevention Total</b>	<b>\$495,150</b>	<b>\$491,345</b>	<b>\$0</b>
<i>TOTAL HOMELESS HOUSING</i>	<b>\$941,346</b>	<b>\$941,345</b>	<b>\$0</b>
<b>Planning, Administration &amp; Debt Service</b>			
	\$76,325	\$76,325	\$0
<b>TOTAL ESG</b>	<b>\$1,017,671</b>	<b>\$1,017,670</b>	<b>\$0</b>

## Housing Opportunities for Persons with AIDS (HOPWA) by Goal and Objective

	2012 Budget Update	2013 Requested Budget	2014 Requested Budget
<b>Special Populations Housing</b>			
<b>Operating Support for HIV/AIDS Housing Facilities</b>			
Caracole House	\$189,868	\$149,834	\$0
<b>Operating Support for HIV/AIDS Housing Facilities Total</b>	<b>\$189,868</b>	<b>\$149,834</b>	<b>\$0</b>
<b>Supportive Services for Persons with HIV/AIDS</b>			
Caracole House Shelter Plus Services	\$148,353	\$51,759	\$0
Cincinnati Center for Respite Care	\$54,005	\$34,000	\$0
Northern Ky. Independent Health District	\$50,000	\$59,590	\$0
<b>Supportive Services for Persons with HIV/AIDS Total</b>	<b>\$252,358</b>	<b>\$145,349</b>	<b>\$0</b>
<b>Housing Assistance for Persons with HIV/AIDS</b>			
Northern Ky. Independent Health District	\$85,000	\$72,000	\$0
Caracole Short-Term Housing Assistance	\$107,990	\$113,437	\$0
Caracole Tenant Based Rental Assistance	\$85,776	\$152,338	\$0
Caracole Housing Placement	\$15,903	\$51,642	\$0
<b>Housing Assistance for Persons with HIV/AIDS Total</b>	<b>\$616,541</b>	<b>\$337,775</b>	<b>\$0</b>
<i>TOTAL SPECIAL POPULATIONS HOUSING</i>	<b>\$736,895</b>	<b>\$684,600</b>	<b>\$0</b>
<b>Planning, Administration &amp; Debt Service</b>			
	\$22,107	\$21,173	\$0
<b>TOTAL HOPWA</b>	<b>\$759,002</b>	<b>\$705,773</b>	<b>\$0</b>

\*ESG and HOPWA funded programs do not request funding for 2014 as part of the biennial budget process.

## 2013/2014 Consolidated Plan Budget by Objective

### Housing Objectives

#### Strategic Housing Initiatives Program

The Strategic Housing Initiatives program provides for targeted investments in housing projects consisting of at least four housing units throughout the City's neighborhoods with a primary emphasis on homeownership opportunities.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$250,000	\$420,000	\$420,000
HOME	\$350,000	\$0	\$0

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
14	Housing Units	115	0

#### Homeowner Rehab Loan Program

The Homeowner Rehab Loan program (HRLP) provides low-interest deferred loans and lead grants to low and moderate-income homeowners to correct building code violations; improve accessibility; enhance emergency conservation; and stabilize safe, sanitary housing citywide. This program currently services loans made in prior years. New rehabilitation work is on hold while the City reevaluates the program.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$40,000	\$40,000	\$40,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
0	Loans	2,000	0

#### Housing Maintenance Services

Housing Maintenance Services provide grants for emergency and critical repairs to very low-income homeowners. Emergency Services are limited to two emergencies per household per year and have a maximum of \$2,500. Critical repairs are those needed for the safety of the client and have a maximum of \$10,000. This program also provides forgivable loans and grants to low income, elderly homeowners to correct code violations issued pursuant to Neighborhood Enhancement Program exterior inspections.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$1,825,000	\$1,825,000	\$1,825,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
1,420	Housing Units	7,155	2,866

#### Emergency Mortgage Assistance

The Emergency Mortgage Assistance program provides up to three months of mortgage payments for low-income City of Cincinnati homeowners facing foreclosure due to job loss, illness, death of the primary wage earner, or other circumstances beyond their control. Homeowners may receive this assistance to bring their loan current if they have reestablished an income stream. All clients in mortgage trouble receive in-depth foreclosure prevention counseling and case management that links them with other social service agencies.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$100,000	\$100,000	\$100,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
120	Households	225	69

## 2013/2014 Consolidated Plan Budget by Objective

### Single Family Homeownership Development-Cincinnati Habitat for Humanity

The program is designed to reimburse Habitat for Humanity for water and sewer tap fees, building permit fees, water permit fees, remote meter fees, a developer fee and other approved fees related to the construction of eligible new single family dwellings. The program also includes eligible infrastructure and construction costs for newly constructed or rehabilitated units, demolition costs, construction modifications to blend units with existing neighborhood styles or address accessibility issues, and homebuyer assistance.

Funding Source	Approved 2012	Requested 2013	Requested 2014
HOME	\$220,000	\$220,000	\$220,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
10	Housing Units	75	10

### Downpayment Initiative

The Down Payment Initiative program funds down payment assistance, which is used towards the purchase of single family housing by low- to moderate-income owner-occupant families who are first-time homebuyers. Eligible project costs include down payment and closing costs.

Funding Source	Approved 2012	Requested 2013	Requested 2014
HOME	\$250,000	\$250,000	\$250,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
45	Households	225	127

### Rental Rehabilitation Program

The purpose of the Rental Rehabilitation Program is to increase the number of renovated rental housing units available to low-income families. Owners of housing units may receive up to 50% of the cost of rehabilitating a housing unit in the form of a deferred, forgivable loan as long as the housing unit remains available to low-income families for at least five years.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$100,000	\$100,000	\$100,000
HOME	\$640,000	\$640,000	\$640,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
50	Housing Units	500	62

### Code Enforcement Relocation

This project allows the City of Cincinnati to pay the first month's rent or security deposit for persons moving to decent, safe and sanitary housing who have been displaced by code enforcement and/or the hazards of lead paint. Staff take applications from low-income persons and provide vacancy lists and management company lists to clients. Qualified participants receive up to \$650 for rental assistance and moving costs.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$150,000	\$150,000	\$150,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
200	Households	1,000	276

### Tenant Representation

The Tenant Representation Project (TRP) administered by the Legal Aid Society provides legal representation for low and moderate-income tenants in the City of Cincinnati. The TRP prevents homelessness by stopping unlawful evictions, corrects illegal lockouts and utility shutoffs, and requires landlords to complete repairs to make rental units decent, safe, and sanitary. The project also prevents retaliation against tenants who ask the City Building and Health Departments to inspect for code violations.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$150,000	\$150,000	\$150,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
550	People	2,750	1,376

## 2013/2014 Consolidated Plan Budget by Objective

### Section 8 Tenant Counseling and Placement

The Section 8 Tenant Counseling and Placement program provides placement and transportation services to Section 8 voucher holders to assist them in securing affordable housing in low poverty neighborhoods outside of the City of Cincinnati. In addition to the services mentioned above, Housing Opportunities Made Equal (H.O.M.E.) also provides an outreach component to landlords.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$47,500	\$47,500	\$47,500

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
100	Households	200	163

### Tenant Based Rental Assistance (TBRA)

The Hamilton County Department of Community Development will operate and provide Tenant Based Rental Assistance (TBRA) to eligible households within the City of Cincinnati. The TBRA will cover a portion of the household rent payment for a minimum of 85 client households over a 12-month period.

Funding Source	Approved 2012	Requested 2013	Requested 2014
HOME	\$400,000	\$400,000	\$400,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
80	Households	170	100

### Fair Housing Services

The City contracts with Housing Opportunities Made Equal (H.O.M.E.) to promote equal housing opportunities for all home seekers regardless of race, sex, color, nationality, religion, handicap, or familial status and to reduce unlawful discrimination in housing and increase integration throughout Cincinnati's neighborhoods. The program does complaint intake, investigation, counseling, and files legal complaints against persons, firms, or organizations suspected of discrimination in housing.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$185,000	\$185,000	\$185,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
1,100	People	5,500	2,591

### Other Community Needs

#### Neighborhood Business District (NBD) Improvement Program

The NBD Improvement program enhances the business environment in the City's NBDs by constructing streetscape public improvements, infrastructure improvements, property acquisition, or other development activities.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$920,000	\$920,000	\$920,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
60	Businesses	425	367

#### Strategic Program for Urban Redevelopment/GO Cincinnati

The Strategic Program for Urban Redevelopment/GO Cincinnati Program facilitates the redevelopment of abandoned, vacant, or underutilized industrial and commercial sites where expansion or redevelopment may be complicated by environmental contamination. The funds will be used to acquire property, remediate contamination, construct public improvements, and perform activities to facilitate redevelopment of brownfield sites.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$700,000	\$700,000	\$700,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
1.5	Public Facilities (Acres)	6	91

## 2013/2014 Consolidated Plan Budget by Objective

### Small Business Services & Technical Assistance

The Small Business Services and Technical Assistance Program supports a system of accessible technical assistance to meet the start-up and growth needs of micro-enterprises and small businesses. Programs and services provided include capacity development, business education and coaching, entrepreneurial training, incubation and technical assistance in the form of loan packaging, accounting services, legal services, appraisals, environmental assessments, and inventory control audits.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$150,000	\$150,000	\$150,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
100	Businesses	1,000	798

### Small Business Loan Fund (CSBLF)

The Cincinnati Small Business Loan Fund (CSBLF) is a revolving loan program that is used to fill financing gaps for small to mid-sized businesses located in the City of Cincinnati. These businesses must create or retain jobs for City residents, or provide benefit to residents of low and moderate-income neighborhoods.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$100,000	\$100,000	\$100,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
3	Jobs	30	16

### Corporation for Findlay Market (CFFM)

The Corporation for Findlay Market (CFFM) has entered into a management agreement with the City of Cincinnati to assume responsibility for management and leasing of Findlay Market facilities. Project subsidy will be used to recruit new small businesses to the Market, develop existing businesses, and support daily operations of the facilities.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$497,250	\$585,000	\$585,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
1	Organizations	5	2

### Earned Income Tax Credit Outreach and Financial Literacy

The purpose of the Earned Income Tax Credit Outreach and Financial Literacy Program is to improve the quality of life for low-income taxpayers who live in Cincinnati by expanding their awareness of the Federal Earned Income Tax Credit, by providing increased access to free tax preparation and filing services, and by facilitating programs to enhance their financial literacy.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$6,800	\$6,800	\$6,800

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
2,500	People	19,000	1,562

### Neighborhood Capacity Building & Technical Assistance

The Neighborhood Capacity Building and Technical Assistance Program is designed to build and strengthen the capacity of Community Development Corporations (CDCs) through three principal activities:

1. Supporting neighborhood-based CDCs by providing operating funds;
2. Providing technical assistance and training to CDCs; and
3. Providing administrative oversight of the programs.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$319,187	\$320,000	\$320,000
HOME	\$109,265	\$110,000	\$110,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
12	Organizations	60	11
4	Organizations	35	5

## 2013/2014 Consolidated Plan Budget by Objective

### Blueprint for Success

The Blueprint for Success Program is based on the Youth Build model, to assist ex-offenders and at-risk young adults ages 16-30 in obtaining their high school diploma (or GED) as well as marketable construction skills. Participants will be recruited from the Empowerment Zone and other approved Neighborhood Revitalization Strategy Areas (NRSA), and will be trained in all aspects of residential construction through the rehabilitation.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$420,000	\$420,000	\$420,000
HOME	\$0	\$0	\$0

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
29	People	250	74
0	Housing Units	10	0

### Youth Employment Programs

The Youth Employment Program trains youth in the areas of work place etiquette and basic work skills by utilizing workshops, presentations, and on the job experiences. The program provides youth with opportunities to explore their interests and career options.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$960,000	\$960,000	\$960,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
395	People	2,135	1,217

### Quality of Life

#### Concentrated Code Enforcement

Inspections of homes and businesses are conducted in targeted areas and areas in transition. Corrections achieved through Concentrated Code Enforcement involve repairing porches, windows, and siding; painting; and removal of dilapidated garages, fences and sheds, junk cars and weeds. Owners receiving orders are informed of funding availability through the Department of Community Development to correct violations. This program provides for complaint driven inspections of unsafe conditions in targeted areas as well.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$575,000	\$575,000	\$575,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
3,880	Housing Units	14,920	5,184

#### Hazard Abatement Program

The mission of the Hazard Abatement Program is the preservation of the public health, safety, and welfare through demolition and barricading or repair of abandoned buildings as well as one-time site restoration after demolition. Demolition site restoration will involve installing ground cover, shrubs, trees or natural landscaping or other low maintenance landscaping treatment. The Barricade Program was initiated in 1993 for the purpose of securing vacant abandoned buildings against entry by trespassers. Under the Hazard Abatement Program, condemned buildings citywide are demolished or repaired after normal code enforcement activities have been exhausted.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$900,000	\$900,000	\$900,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
600	Housing Units	2,990	729

## 2013/2014 Consolidated Plan Budget by Objective

### Millcreek Greenway Restoration

The Mill Creek Greenway Restoration Program creates a greenway system within the riverine-riparian corridor of the Mill Creek. This project provides planning and coordination services for greenway projects, volunteer recruitment for cleanup, and environment enhancing projects. The project's goals are to create innovative and sustainable greenway trails, parks, and other amenities within the riparian corridor of the Mill Creek and help revitalize neighborhoods located near the river's floodplain.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$85,000	\$100,000	\$100,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
1	Public Facilities	5	2

### Lead Hazard Testing Program

The Lead Hazard Testing Program provides funding for lead inspections of residences occupied by children who have been identified as having an elevated blood lead level (EBL). The State of Ohio has lowered the blood lead criteria level, which requires intervention to 15 ug/dl of blood. In addition, the program responds to complaints from households where a child may be exposed to lead but has not yet been diagnosed. The program then provides access to services to remediate lead and to healthy homes inspections.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$595,000	\$595,000	\$595,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
250	Housing Units	1,225	389

### Future Blooms

The Future Blooms Program focuses on enhancing the aesthetics' of Neighborhood Enhancement Program focus areas and other targeted areas by painting windows and doors on boarded up buildings, and improving vacant lots by growing grass, adding trees where appropriate, and using a fence to define the space as a "Future Blooms" project. In addition, in 2011 this program will start an Urban Farming employment training program to provide sustainable employment options to low-income individuals and encourage productive use of vacant land within the City.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$200,000	\$200,000	\$200,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
5,060	People	57,500	189,468

### Historic Structures Stabilization

The Historic Structures Stabilization Program would abate public nuisance conditions and stabilize historic properties. Under Ohio Law if there is a historic building that is deemed a public nuisance, the City has the right to take action to abate the public nuisance conditions without taking ownership of the property. The City would use this right under the law to maintain the public health, safety, and welfare while at the same time preserve the historic structures for potential future rehabilitation.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$500,000	\$500,000	\$500,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
5	Housing Units	28	3

## 2013/2014 Consolidated Plan Budget by Objective

### Drug Elimination Program

The Drug Elimination Program provides funding for increased law enforcement activity in Over-the-Rhine. These officers engage in drug enforcement activities, including investigation, surveillance, and arrest of drug traffickers. It is anticipated that these enforcement activities will also lead to the arrests of criminals for offenses other than and/or related to drug trafficking and abuse.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$85,000	\$85,000	\$85,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
5,338	People	21,352	10,676

### Homeless Housing / Special Populations Housing

#### Mt Airy Shelter

This program funds operating support/administration costs for the Mount Airy Shelter. The shelter will provide emergency shelter, short term transitional housing and social services for homeless men.

Funding Source	Approved 2012	Requested 2013	Requested 2014
CDBG	\$170,000	\$0	\$0

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
0	Beds	325	130

#### Homeless to Homes - Permanent Supportive Housing

The Homeless to Homes Permanent Supportive Housing Program will provide partial financing for the construction or rehabilitation of new transitional housing units and new permanent supportive housing units.

Funding Source	Approved 2012	Requested 2013	Requested 2014
HOME	\$600,000	\$600,000	\$600,000

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
67	Housing Units	600	0

#### Emergency Solutions Grant - Homeless Shelters & Other Homeless Housing

This activity funds the operation of emergency shelter facilities as well as essential services for the residents.

Funding Source	Approved 2012	Requested 2013	Requested 2014
ESG	\$446,196	\$450,000	\$0

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
4,441	Households	24,640	0

#### Emergency Solutions Grant - Homelessness Prevention

This activity includes the funding of a shelter diversion program that will serve individuals and families at risk of homelessness by providing Housing Relocation and Stabilization Services as well as Tenant Based Rental Assistance.

Funding Source	Approved 2012	Requested 2013	Requested 2014
ESG	\$0	\$491,345	\$0

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
150	Households	300	0

## 2013/2014 Consolidated Plan Budget by Objective

### Caracole House

Since 1993, Caracole has been the City's provider of Shelter Plus Care tenant-based rental assistance for homeless persons with HIV/AIDS through HUD's Continuum of Care funding process. The Shelter Plus Care program will continue to provide subsidies for homeless individuals and families with HIV/AIDS and HOPWA funds will, in part, match the value of those subsidies with outreach services, case management, supportive services for clients, additional tenant based rental assistance, and housing placement services.

Funding Source	Approved 2012	Requested 2013	Requested 2014
HOPWA	\$547,890	\$519,010	\$0

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
0	Households	775	427

### Cincinnati Center for Respite Care

The Cincinnati Center for Respite Care (15 beds/ES indiv.) program provides emergency shelter for homeless persons who require medical care not available within a regular shelter bed. Services include 24-hour residential, recuperative adult care services for homeless men and women clients. Clients are referred from shelters through the Health Resource Center clinic or the Medical Van, from hospital emergency rooms, and from inpatient units of various hospitals in Greater Cincinnati. About 14% of Center for Respite Care's population is HIV positive.

Funding Source	Approved 2012	Requested 2013	Requested 2014
HOPWA	\$54,005	\$34,000	\$0

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
0	Households	750	264

### Northern Ky. Independent Health District

These short-term rent/mortgage/utility funds assist individuals and families with HIV/AIDS throughout Northern Kentucky in remaining in independent living situations and maintaining their existing housing. This funding provides for assistance in locating and securing housing when persons with HIV/AIDS are homeless. Due to the absence of an application from any Indiana-based HOPWA provider, the Northern Kentucky District Health Department receives funds designated specifically for providing assistance to eligible clients living within the Indiana counties of Cincinnati's EMSA.

Funding Source	Approved 2012	Requested 2013	Requested 2014
HOPWA	\$135,000	\$131,590	\$0

2013 Goal	2010-2014 Accomplishments		
	Indicator	Proposed	Completed
0	Households	375	234