

**City of Cincinnati**  
**2010-2014 Consolidated Plan**  
**Summaries Workbook (CPMP Tool)**

*Revised September 28, 2009*

The following tables are taken from *Summaries Workbook*, part of the CPMP (Consolidated Plan Management Process) Tool. The CPMP Tool is intended to aid communities in identifying specific annual objectives to meet the basic statutory program goals of CDBG, HOME, ESG, and HOPWA programs, including providing decent housing (“DH” in attached tables), a suitable living environment (“SL” in attached tables), and expanding economic opportunities (“EO” in attached tables).

Specific objectives correspond with the specific objectives identified for each program in the *Projects Work*, also part of the CPMP Tool. Performance indicators correspond with project-level accomplishments identified for each program in the *Projects Workbook*. The specific program associated with each performance indicator is listed in parenthesis next to each indicator. Some indicators have multiple programs. Expected units of output for all indicators are provided for years 2010 to 2014. These output indicators also correspond with the indicators identified in the *Requested Consolidated Plan Budget*.

For reference, the objectives contained in *2010-2014 Consolidated Plan Recommendations* are listed as Specific Annual Objectives, where applicable.



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
<b>DH-1 (1)</b>	Specific Objective - Increase the availability of affordable owner housing	Source of Funds #1 - CDBG	Performance Indicator #1 - Housing Units (Strategic Housing Initiatives Program)	2010	23		0%	
				2011	23		0%	
		Source of Funds #2 - HOME		2012	23		0%	
				2013	23		0%	
		Source of Funds #3		2014	23		0%	
		<b>MULTI-YEAR GOAL</b>				<b>115</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1 - CDBG	Performance Indicator #2 - Households (Emergency Mortgage Assistance)	2010	45		0%	
				2011	45		0%	
		Source of Funds #2		2012	45		0%	
				2013	45		0%	
	Source of Funds #3	2014		45		0%		
	<b>MULTI-YEAR GOAL</b>				<b>225</b>	<b>0</b>	<b>0%</b>	
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives H-1, H-5	Source of Funds #1 - CDBG	Performance Indicator #3	2010				
				2011				
		Source of Funds #2		2012				
		2013						
Source of Funds #3		2014						
<b>MULTI-YEAR GOAL</b>								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
<b>DH-1 (2)</b>	Specific Objective - Improve the quality of owner housing	Source of Funds #1 - CDBG	Performance Indicator #1 - Housing Units (Housing Maintenance Services; CARE)	2010	1451		0%	
				2011	1456		0%	
		Source of Funds #2 -		2012	1459		0%	
				2013	1461		0%	
		Source of Funds #3		2014	1460		0%	
		<b>MULTI-YEAR GOAL</b>				<b>7287</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Performance Indicator #2	2010				
				2011				
		Source of Funds #2		2012				
				2013				
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives H-5	Source of Funds #3		2014				
	<b>MULTI-YEAR GOAL</b>							
		Source of Funds #1	Performance Indicator #3	2010				
				2011				
	Source of Funds #2	2012						
	2013							
	Source of Funds #3		2014					
<b>MULTI-YEAR GOAL</b>								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
<b>DH-1 (3)</b>	Specific Objective -Improve access to affordable rental housing	Source of Funds #1 - CDBG	Performance Indicator #1 - People (Tenant Assistance; Fair Housing Services)	2010	4700		0%	
				2011	4700		0%	
		Source of Funds #2		2012	4700		0%	
				2013	4700		0%	
		Source of Funds #3		2014	4700		0%	
		<b>MULTI-YEAR GOAL</b>				<b>23500</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1 - CDBG	Performance Indicator #2 - Households (Section 8 Tenant Counseling and Placement)	2010	40		0%	
				2011	40		0%	
		Source of Funds #2		2012	40		0%	
				2013	40		0%	
	Source of Funds #3	2014		40		0%		
	<b>MULTI-YEAR GOAL</b>				<b>200</b>	<b>0</b>	<b>0%</b>	
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives H-4, H-6		Source of Funds #1	Performance Indicator #3	2010			
			2011					
	Source of Funds #2		2012					
		2013						
Source of Funds #3		2014						
<b>MULTI-YEAR GOAL</b>								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
<b>DH-1 (4)</b>	Specific Objective -Improve the quality of affordable rental housing	Source of Funds #1 - CDBG	Performance Indicator #1 - Households (Code Enforcement Relocation)	2010	200		0%	
				2011	200		0%	
		Source of Funds #2		2012	200		0%	
				2013	200		0%	
		Source of Funds #3		2014	200		0%	
		<b>MULTI-YEAR GOAL</b>				<b>1000</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Performance Indicator #2	2010				
				2011				
		Source of Funds #2		2012				
				2013				
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives H-4	Source of Funds #3		2014				
	<b>MULTI-YEAR GOAL</b>							
		Source of Funds #1	Performance Indicator #3	2010				
				2011				
	Source of Funds #2	2012						
		2013						
	Source of Funds #3	2014						
<b>MULTI-YEAR GOAL</b>								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
<b>DH-1 (5)</b>	Specific Objective - Increase the number of homeless persons moving into permanent housing	Source of Funds #1 - HOME	Performance Indicator #1 - Housing Units (Homeless to Homes)	2010	67		0%	
				2011	133		0%	
		Source of Funds #2		2012	133		0%	
				2013	133		0%	
		Source of Funds #3		2014	134		0%	
		<b>MULTI-YEAR GOAL</b>				<b>600</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Performance Indicator #2	2010				
				2011				
		Source of Funds #2		2012				
				2013				
	Specific Annual Objective - See 2010-2014 Consolidated Plan Homeless Population Recommendations	Source of Funds #3		2014				
	<b>MULTI-YEAR GOAL</b>							
		Source of Funds #1	Performance Indicator #3	2010				
				2011				
		Source of Funds #2		2012				
		2013						
	Source of Funds #3	2014						
<b>MULTI-YEAR GOAL</b>								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
<b>DH-2 (1)</b>	Specific Objective - Improve the quality of owner housing	Source of Funds #1 - CDBG	Performance Indicator #1 - Other (Homeowner Rehab Loan Program)	2010	400		0%	
				2011	400		0%	
		Source of Funds #2		2012	400		0%	
				2013	400		0%	
		Source of Funds #3		2014	400		0%	
		<b>MULTI-YEAR GOAL</b>				<b>2000</b>	<b>0</b>	<b>0%</b>
			Source of Funds #1	Performance Indicator #2	2010			
					2011			
		Source of Funds #2	2012					
			2013					
		Source of Funds #3	2014					
	<b>MULTI-YEAR GOAL</b>							
		Source of Funds #1	Performance Indicator #3	2010				
				2011				
	Source of Funds #2	2012						
	2013							
	Source of Funds #3	2014						
<b>MULTI-YEAR GOAL</b>								
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives H-1							



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
DH-2 (2)	Specific Objective - Increase the availability of affordable owner housing	Source of Funds #1 - HOME	Performance Indicator #1 - Housing Units (Tap/Permit Fee Assistance Program)	2010	15		0%	
				2011	15		0%	
		Source of Funds #2		2012	15		0%	
				2013	15		0%	
		Source of Funds #3		2014	15		0%	
		<b>MULTI-YEAR GOAL</b>				<b>75</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1 - HOME	Performance Indicator #2 - Households (American Dream Downpayment Initiative (ADDI))	2010	45		0%	
				2011	45		0%	
		Source of Funds #2		2012	45		0%	
				2013	45		0%	
	Source of Funds #3	2014		45		0%		
	<b>MULTI-YEAR GOAL</b>				<b>225</b>	<b>0</b>	<b>0%</b>	
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives H-1, H-3	Source of Funds #1	Performance Indicator #3	2010				
				2011				
Source of Funds #2		2012						
		2013						
Source of Funds #3		2014						
<b>MULTI-YEAR GOAL</b>								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
<b>DH-2 (3)</b>	Specific Objective - Improve the quality of affordable rental housing	Source of Funds #1 - CDBG	Performance Indicator #1 - Housing Units (Rental Rehabilitation Program)	2010	100		0%	
				2011	100		0%	
		Source of Funds #2 - HOME		2012	100		0%	
				2013	100		0%	
		Source of Funds #3		2014	100		0%	
		<b>MULTI-YEAR GOAL</b>				<b>500</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Performance Indicator #2	2010				
				2011				
		Source of Funds #2		2012				
		2013						
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives H-2	Source of Funds #3		2014				
	<b>MULTI-YEAR GOAL</b>							
		Source of Funds #1	Performance Indicator #3	2010				
				2011				
		Source of Funds #2		2012				
		2013						
	Source of Funds #3	2014						
<b>MULTI-YEAR GOAL</b>								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-2 Affordability of Decent Housing</b>								
<b>DH-2 (4)</b>	Specific Objective - Increase the supply of affordable rental housing	Source of Funds #1 - HOME	Performance Indicator #1 - Households (Tenant Based Rental Assistance)	2010	85		0%	
				2011	21		0%	
		Source of Funds #2		2012	21		0%	
				2013	21		0%	
		Source of Funds #3		2014	22		0%	
		<b>MULTI-YEAR GOAL</b>				<b>170</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Performance Indicator #2	2010				
				2011				
		Source of Funds #2		2012				
				2013				
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives H-4	Source of Funds #3		2014				
	<b>MULTI-YEAR GOAL</b>							
		Source of Funds #1	Performance Indicator #3	2010				
				2011				
	Source of Funds #2	2012						
		2013						
	Source of Funds #3	2014						
<b>MULTI-YEAR GOAL</b>								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-3 Sustainability of Decent Housing</b>								
<b>DH-3 (1)</b>	Specific Objective - Improve the quality of affordable rental housing	Source of Funds #1 - CDBG	Performance Indicator #1 - People (Tenant Representation)	2010	550		0%	
				2011	550		0%	
		Source of Funds #2		2012	550		0%	
				2013	550		0%	
		Source of Funds #3		2014	550		0%	
		<b>MULTI-YEAR GOAL</b>				<b>2750</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Performance Indicator #2	2010				
				2011				
		Source of Funds #2		2012				
				2013				
	Source of Funds #3	2014						
	<b>MULTI-YEAR GOAL</b>							
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives H-4	Source of Funds #1	Performance Indicator #3	2010				
				2011				
		Source of Funds #2		2012				
		2013						
Source of Funds #3		2014						
<b>MULTI-YEAR GOAL</b>								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-3 Sustainability of Decent Housing</b>								
<b>DH-3 (2)</b>	Specific Objective - Improve the quality of owner housing	Source of Funds #1 - CDBG	Performance Indicator #1 - Organizations (Neighborhood Capacity Building and Technical Assistance)	2010	19		0%	
				2011	10		5%	
		Source of Funds #2 - HOME		2012	10		0%	
				2013	10		0%	
		Source of Funds #3		2014	11		0%	
		<b>MULTI-YEAR GOAL</b>				<b>60</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Performance Indicator #2	2010				
				2011				
		Source of Funds #2		2012				
				2013				
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives ED-3	Source of Funds #3		2014				
	<b>MULTI-YEAR GOAL</b>							
		Source of Funds #1	Performance Indicator #3	2010				
				2011				
		Source of Funds #2		2012				
		2013						
	Source of Funds #3		2014					
<b>MULTI-YEAR GOAL</b>								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>SL-1 (1)</b>	Specific Objective - Increase the supply of affordable rental housing; Increase the availability of affordable owner housing	Source of Funds #1 - CDBG	Performance Indicator #1 - Public Facilities/parcels (Property Holding Costs)	2010	25		0%	
				2011	50		0%	
		Source of Funds #2		2012	50		0%	
				2013	50		0%	
		Source of Funds #3		2014	50		0%	
		<b>MULTI-YEAR GOAL</b>				<b>225</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1 - HOME	Performance Indicator #2 - Housing Units (Blueprint for Success)	2010	2		0%	
				2011	2		0%	
		Source of Funds #2		2012	2		0%	
				2013	2		0%	
	Source of Funds #3	2014		2		0%		
	<b>MULTI-YEAR GOAL</b>				<b>10</b>	<b>0</b>	<b>0%</b>	
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives H-1, ED-4	Source of Funds #1	Performance Indicator #3	2010				
				2011				
		Source of Funds #2		2012				
		2013						
Source of Funds #3		2014						
<b>MULTI-YEAR GOAL</b>								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>SL-1 (2)</b>	Specific Objective - Improve services for low/mod income persons	Source of Funds #1 - CDBG	Performance Indicator #1 - People (Cincycare Phase One Pilot)	2010	1062		0%	
				2011				
		Source of Funds #2		2012				
				2013				
		Source of Funds #3	2014					
		<b>MULTI-YEAR GOAL</b>				<b>1062</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1 -	Performance Indicator #2	2010				
				2011				
		Source of Funds #2		2012				
		2013						
	Source of Funds #3	2014						
	<b>MULTI-YEAR GOAL</b>							
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives QOL-2	Source of Funds #1	Performance Indicator #3	2010				
				2011				
	Source of Funds #2	2012						
	2013							
Source of Funds #3	2014							
<b>MULTI-YEAR GOAL</b>								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
<b>SL-1 (3)</b>	Specific Objective - Increase the number of homeless persons moving into permanent housing	Source of Funds #1 - ESG	Performance Indicator #1 - Households (Bethany House; Interfaith; Lighthouse; Mercy OTR; Mercy ALL; Salvation Army; Drop Inn; YWCA)	2010	4383		0%		
		Source of Funds #2		2011	4383		0%		
		Source of Funds #3		2012	4383		0%		
				2013	4383		0%		
			2014	4383		0%			
		<b>MULTI-YEAR GOAL</b>					<b>21915</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1 -	Performance Indicator #2	2010					
		Source of Funds #2		2011					
		Source of Funds #3		2012					
		2013							
		2014							
	<b>MULTI-YEAR GOAL</b>								
	Specific Annual Objective - See 2010-2014 Consolidated Plan Homeless Population Recommendations	Source of Funds #1	Performance Indicator #3	2010					
		Source of Funds #2		2011					
		Source of Funds #3		2012					
		2013							
			2014						
<b>MULTI-YEAR GOAL</b>									



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>								
<b>SL-1 (4)</b>	Specific Objective - Increase range of housing options and related services for persons with special needs	Source of Funds #1 - HOPWA	Performance Indicator #1 - Households (Caracole; Cincinnati Center for Respite Care; STOP AIDS; Northern KY Independent Health District)	2010	520		0%	
				2011	520		0%	
		Source of Funds #2 - ESG		2012	520		0%	
				2013	520		0%	
		Source of Funds #3		2014	520		0%	
		<b>MULTI-YEAR GOAL</b>				<b>2600</b>	<b>0</b>	<b>0%</b>
			Source of Funds #1	Performance Indicator #2	2010			
					2011			
			Source of Funds #2		2012			
			2013					
		Source of Funds #3	2014					
	<b>MULTI-YEAR GOAL</b>							
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2010				
				2011				
		Source of Funds #2		2012				
				2013				
Source of Funds #3		2014						
<b>MULTI-YEAR GOAL</b>								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (1)</b>	Specific Objective - Improve economic opportunities for low-income persons	Source of Funds #1 - CDBG	Performance Indicator #1 - People (Blueprint for Success)	2010	50		0%		
				2011	50		0%		
		Source of Funds #2		2012	50		0%		
				2013	50		0%		
		Source of Funds #3		2014	50		0%		
		<b>MULTI-YEAR GOAL</b>				<b>250</b>	<b>0</b>	<b>0%</b>	
		Source of Funds #1		Performance Indicator #2	2010				
					2011				
		Source of Funds #2			2012				
		2013							
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives ED-4	Source of Funds #3		2014					
	<b>MULTI-YEAR GOAL</b>								
		Source of Funds #1	Performance Indicator #3	2010					
				2011					
		Source of Funds #2		2012					
		2013							
	Source of Funds #3	2014							
<b>MULTI-YEAR GOAL</b>									

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (2)</b>	Specific Objective - Improve the quality of affordable rental housing; Improve the quality of affordable owner housing	Source of Funds #1 - CDBG	Performance Indicator #1 - Housing Units (Concentrated Code Enforcement; Hazard Abatement Program; Lead Hazard Program)	2010	4670		0%		
		Source of Funds #2		2011	4650		0%		
		Source of Funds #3		2012	4510		0%		
				2013	4370		0%		
				2014	4230		0%		
		<b>MULTI-YEAR GOAL</b>				<b>22430</b>	<b>0</b>	<b>0%</b>	
		Source of Funds #1		Performance Indicator #2	2010				
		Source of Funds #2			2011				
		Source of Funds #3			2012				
					2013				
		2014							
	<b>MULTI-YEAR GOAL</b>								
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives QOL-1	Source of Funds #1	Performance Indicator #3	2010					
		Source of Funds #2		2011					
		Source of Funds #3		2012					
		2013							
		2014							
<b>MULTI-YEAR GOAL</b>									



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (3)</b>	Specific Objective - Improve quality/increase quantity of neighborhood facilities for low income persons	Source of Funds #1 - CDBG	Performance Indicator #1 - Public Facilities (Millcreek Greenway Restoration)	2010	1		0%		
				2011	1		0%		
		Source of Funds #2		2012	1		0%		
				2013	1		0%		
		Source of Funds #3		2014	1		0%		
		<b>MULTI-YEAR GOAL</b>				<b>5</b>	<b>0</b>	<b>0%</b>	
		Source of Funds #1		Performance Indicator #2	2010				
					2011				
		Source of Funds #2			2012				
		2013							
	Source of Funds #3	2014							
	<b>MULTI-YEAR GOAL</b>								
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives QOL-1	Source of Funds #1	Performance Indicator #3	2010					
				2011					
		Source of Funds #2		2012					
		2013							
Source of Funds #3		2014							
<b>MULTI-YEAR GOAL</b>									



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-1 Availability/Accessibility of Economic Opportunity</b>								
<b>EO-1 (1)</b>	Specific Objective - Remediate and redevelop brownfields	Source of Funds #1 - CDBG	Performance Indicator #1 - Public Facilities/acres (SPUR)	2010	1.5		0%	
				2011	1.5		0%	
		Source of Funds #2		2012	2.0		0%	
				2013	2.0		0%	
		Source of Funds #3		2014	2.0		0%	
		<b>MULTI-YEAR GOAL</b>				<b>9.0</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Performance Indicator #2	2010				
				2011				
		Source of Funds #2		2012				
		2013						
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives ED-2	Source of Funds #3	2014					
	<b>MULTI-YEAR GOAL</b>							
		Source of Funds #1	Performance Indicator #3	2010				
				2011				
		Source of Funds #2		2012				
		2013						
	Source of Funds #3	2014						
<b>MULTI-YEAR GOAL</b>								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-1 Availability/Accessibility of Economic Opportunity</b>								
EO-1 (2)	Specific Objective - Improve economic opportunities for low-income persons	Source of Funds #1 - CDBG	Performance Indicator #1 - People (EITC Outreach and Financial Literacy; Youth Employment Programs)	2010	4050		0%	
				2011	4060		0%	
		Source of Funds #2		2012	4160		0%	
				2013	4260		0%	
		Source of Funds #3		2014	4360		0%	
		<b>MULTI-YEAR GOAL</b>				<b>20890</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1	Performance Indicator #2	2010			#DIV/0!	
				2011				
		Source of Funds #2		2012				
		2013						
	Source of Funds #3	2014						
	<b>MULTI-YEAR GOAL</b>							
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives ED-3, ED-4	Source of Funds #1	Performance Indicator #3	2010				
				2011				
		Source of Funds #2		2012				
		2013						
Source of Funds #3		2014						
<b>MULTI-YEAR GOAL</b>								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-3 Sustainability of Economic Opportunity</b>								
<b>EO-3 (1)</b>	Specific Objective - Improve quality/increase quantity of public improvements for lower income persons	Source of Funds #1 - CDBG	Performance Indicator #1 - Businesses (NBD Improvement Program)	2010	50		0%	
				2011	75		0%	
		Source of Funds #2		2012	100		0%	
				2013	100		0%	
		Source of Funds #3		2014	100		0%	
		<b>MULTI-YEAR GOAL</b>				<b>425</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1 - CDBG	Performance Indicator #2 - Public Facilities/parcels (NBD Property Holding Costs)	2010	10		0%	
				2011	10		0%	
		Source of Funds #2		2012	10		0%	
				2013	10		0%	
	Source of Funds #3	2014		10		0%		
	<b>MULTI-YEAR GOAL</b>				<b>50</b>	<b>0</b>	<b>0%</b>	
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives ED-1	Source of Funds #1	Performance Indicator #3	2010				
				2011				
		Source of Funds #2		2012				
		2013						
Source of Funds #3		2014						
<b>MULTI-YEAR GOAL</b>								

**New Specific  
Objective**

### Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-3 Sustainability of Economic Opportunity</b>								
<b>EO-3 (2)</b>	Specific Objective - Improve economic opportunities for low-income persons	Source of Funds #1 - CDBG	Performance Indicator #1 - Businesses (Small Business Technical Assistance)	2010	200		0%	
				2011	200		0%	
		Source of Funds #2		2012	200		0%	
				2013	200		0%	
		Source of Funds #3		2014	200		0%	
		<b>MULTI-YEAR GOAL</b>				<b>1000</b>	<b>0</b>	<b>0%</b>
		Source of Funds #1 - CDBG	Performance Indicator #2 - Jobs (Small Business Loan Fund)	2010	6		0%	
				2011	6		0%	
		Source of Funds #2		2012	6		0%	
				2013	6		0%	
		Source of Funds #3		2014	6		0%	
		<b>MULTI-YEAR GOAL</b>				<b>30</b>	<b>0</b>	<b>0%</b>
	Specific Annual Objective - See 2010-2014 Consolidated Plan Recommendations Objectives ED-3	Source of Funds #1	Performance Indicator #3 - Organizatinos (Corporation for Findlay Market)	2010	1		0%	
				2011	1		0%	
		Source of Funds #2		2012	1		0%	
				2013	1		0%	
		Source of Funds #3		2014	1		0%	
		<b>MULTI-YEAR GOAL</b>				<b>5</b>	<b>0</b>	<b>0%</b>