

# City of Cincinnati

## Requested Consolidated Plan Budget

2010 CDBG/HOME/ESG/HOPWA Budget

**CITY OF CINCINNATI  
REQUESTED CONSOLIDATED PLAN BUDGET  
2010 CDBG/HOME/ESG/HOPWA BUDGET**

- The Requested Budget is a summary of the requests received from City of Cincinnati Departments wishing to utilize U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Shelter Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) funding.
- Continuation entitlement grant levels are projected for CDBG, HOME, ESG, and HOPWA. In 2008 CDBG program income declined considerably; a lower level of program income compared to the Approved Budget amount is projected in 2009 and 2010. This decrease in program income results in a decrease in total resources projected for CDBG in 2010. Increases in total resources are projected for HOME, ESG, and HOPWA due to increases in the entitlement grant amounts in recent years.
- Seven City departments have requested \$11,223,180 in CDBG program funding, which is in line with estimated resources as shown on Table 1 below.

**Table 1.  
2010 CDBG Budget as Compared to Targets**

<u>Department</u>	<u>2009 Approved</u>	<u>2010 Approved</u>	<u>2010 Target</u>	<u>2010 Request</u>	<u>Difference Requested - Target</u>
Community Development	\$ 9,555,580	\$ 9,536,050	\$ 9,286,500	\$ 9,286,500	\$ -
Finance - Income Tax	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -
Law	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ -
Public Services	\$ 585,000	\$ 585,000	\$ 585,000	\$ 585,000	\$ -
Health	\$ 1,218,680	\$ 1,218,680	\$ 1,083,680	\$ 1,083,680	\$ -
Parks	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ -</u>
Total	\$ 11,627,260	\$ 11,607,730	\$ 11,223,180	\$ 11,223,180	\$ -

- CDBG Program funding includes project delivery costs which can range from 5% to 10% of total project funding for most projects. Project delivery costs include staff time, legal costs, and supplies.
- Program administration costs are restricted to no more than 20% of the grant and program income, and the target for 2010 is estimated to be \$2,941,540.
- Public Services as defined by HUD cannot exceed 15% of the current year grant amount and prior year program income. The Public Services request for 2010 is \$1,933,100, which is \$295,300 less than the estimated cap.
- Slum and Blight activities cannot exceed 30% of the total CDBG funding expended on programs. Funding requests for Slum and Blight activities total \$1.4 million in 2009, which is below the estimate cap of \$3.5 million.
- A total of \$4,438,952 in HOME resources have been requested by the Department of Community Development. This is equal to the estimated resources for HOME.
- The ESG and HOPWA requests are submitted by the Partnership Center. The estimated funding available for ESG and HOPWA in 2009 is \$584,760 and \$638,248 respectively.

## Community Development Block Grant (CDBG) by Goal and Objective

	2009 Approved	2010 Approved	2010 Requested
<b>Housing Objectives</b>			
<b>Homeownership Housing Development</b>			
Strategic Housing Initiatives Program	\$670,000	\$770,000	\$670,000
Homeowner Rehab Loan Program	\$462,000	\$462,000	\$437,000
Housing Maintenance Services	\$1,870,000	\$1,870,000	\$1,870,000
Emergency Mortgage Assistance	\$143,000	\$143,000	\$143,000
Compliance Assistance Repair for the Elderly (CARE)	\$0	\$0	\$200,000
Property Holding Costs	\$100,000	\$100,000	\$100,000
Section 108/Float Loan Delivery	\$5,000	\$5,000	\$5,000
<b>Homeownership Total</b>	<b>\$3,250,000</b>	<b>\$3,350,000</b>	<b>\$3,425,000</b>
<b>Rental Housing Development</b>			
Rental Rehabilitation Program	\$150,000	\$150,000	\$150,000
<b>Rental Housing Total</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>Renters Supportive Services</b>			
Tenant Assistance	\$26,000	\$26,000	\$26,000
Code Enforcement Relocation	\$134,000	\$134,000	\$134,000
Tenant Representation	\$187,000	\$187,000	\$187,000
Section 8 Tenant Counseling and Placement	\$55,000	\$55,000	\$55,000
<b>Renters Supportive Services Total</b>	<b>\$402,000</b>	<b>\$402,000</b>	<b>\$402,000</b>
<b>Promote Fair Housing</b>			
Fair Housing Services	\$214,500	\$214,500	\$214,500
<b>Fair Housing Total</b>	<b>\$214,500</b>	<b>\$214,500</b>	<b>\$214,500</b>
<i>TOTAL HOUSING DEVELOPMENT</i>	<b>\$4,016,500</b>	<b>\$4,116,500</b>	<b>\$4,191,500</b>
<b>Other Community Needs</b>			
<b>Economic Development</b>			
<b>Promote Commercial and Industrial Development/Redevelopment</b>			
NBD Improvement Program	\$1,000,000	\$1,000,000	\$1,050,000
NBD Property Holding Costs	\$25,000	\$25,000	\$25,000
<b>Commercial and Industrial Development Total</b>	<b>\$1,025,000</b>	<b>\$1,025,000</b>	<b>\$1,075,000</b>
<b>Industrial Site Redevelopment/SPUR</b>			
Strategic Program for Urban Redevelopment/GO Cincinnati	\$500,000	\$500,000	\$625,000
<b>Industrial Site Redevelopment/SPUR Total</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$625,000</b>
<b>Promote Business Development Opportunities</b>			
Small Business Services & Technical Assistance	\$300,000	\$300,000	\$300,000
Small Business Loan Fund (CSBLF)	\$200,000	\$200,000	\$200,000
Corporation for Findlay Market (CFEM)	\$585,000	\$585,000	\$585,000
Earned Income Tax Credit Outreach and Financial Literacy	\$8,000	\$8,000	\$8,000
Neighborhood Capacity Building & Technical Assistance	\$330,000	\$330,000	\$330,000
<b>Business Development Opportunities Total</b>	<b>\$1,423,000</b>	<b>\$1,423,000</b>	<b>\$1,423,000</b>

## Community Development Block Grant (CDBG) by Goal and Objective

	2009 Approved	2010 Approved	2010 Requested
<b>Job Training, Placement Services, and Employment Opportunities</b>			
Blueprint for Success	\$500,000	\$500,000	\$250,000
Youth Employment Programs	\$1,050,000	\$1,050,000	\$980,920
<b>Job Training and Placement Total</b>	<b>\$1,550,000</b>	<b>\$1,550,000</b>	<b>\$1,230,920</b>
<i>TOTAL ECONOMIC DEVELOPMENT</i>	<b>\$4,498,000</b>	<b>\$4,498,000</b>	<b>\$4,353,920</b>
 <b>Quality of Life</b>			
<b>Slum &amp; Blight Elimination</b>			
Concentrated Code Enforcement	\$525,000	\$525,000	\$700,000
Hazard Abatement Program	\$1,169,080	\$1,149,550	\$794,080
Millcreek Greenway Restoration	\$100,000	\$100,000	\$100,000
Lead Hazard Testing Program	\$618,680	\$618,680	\$765,000
<b>Slum &amp; Blight Elimination Total</b>	<b>\$2,412,760</b>	<b>\$2,393,230</b>	<b>\$2,359,080</b>
 <b>Health Services</b>			
CincyCare Phase One Pilot	\$600,000	\$600,000	\$318,680
<b>Health Services Total</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$318,680</b>
 <b>Service Facility Improvements</b>			
Human Service Facility Renovations	\$100,000	\$0	\$0
<b>Service Facility Improvements Total</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>
<i>TOTAL QUALITY OF LIFE</i>	<b>\$3,112,760</b>	<b>\$2,993,230</b>	<b>\$2,677,760</b>
<i>PROJECTS TOTAL</i>	<b>\$11,627,260</b>	<b>\$11,607,730</b>	<b>\$11,223,180</b>

## Community Development Block Grant (CDBG) by Goal and Objective

	2009 Approved	2010 Approved	2010 Requested
<b>Planning, Administration &amp; Debt Service</b>			
Law	\$231,890	\$231,890	\$218,136
Budget & Evaluation	\$223,340	\$223,340	\$210,899
Accounts & Audits	\$86,560	\$86,560	\$80,934
Treasury	\$78,420	\$78,420	\$78,410
Internal Audit	\$19,420	\$19,420	\$19,420
Purchasing/Office of the City Manager	\$52,770	\$52,770	\$53,200
Community Development	\$816,670	\$816,670	\$768,664
City Planning	\$432,310	\$432,310	\$310,035
<i>Personnel and Non-Personnel Operating</i>	\$1,941,380	\$1,941,380	\$1,739,698
Employee Benefits	\$224,630	\$238,862	\$238,862
City Pensions	\$349,810	\$371,158	\$392,506
PEAP	\$1,750	\$1,750	\$1,750
Workers' Comp Insurance	\$6,440	\$20,410	\$20,410
State Unemployment Comp.	\$560	\$560	\$560
Audit & Examiner's Fees	\$5,600	\$5,600	\$5,600
Indirect Costs	\$463,500	\$463,500	\$463,500
Special Studies	\$59,300	\$5,000	\$0
<i>Non-departmental Accounts</i>	\$1,111,590	\$1,106,840	\$1,123,188
<i>Section 108 Debt Service</i>	\$530,490	\$530,490	\$530,490
<b>TOTAL PLANNING AND ADMINISTRATION</b>	<b>\$3,583,460</b>	<b>\$3,578,710</b>	<b>\$3,393,376</b>
<b>TOTAL CDBG BUDGET</b>	<b>\$15,210,720</b>	<b>\$15,186,440</b>	<b>\$14,616,556</b>

## HOME Investment Partnerships by Goal and Objective

	2009 Approved	2010 Approved	2010 Requested
<b>Housing Objectives</b>			
<b>Homeownership Housing Development</b>			
Strategic Housing Initiatives Program	\$0	\$0	\$600,000
Homeowner Rehab Loan Program	\$1,200,000	\$1,200,000	\$0
Tap/Permit Fee Assistance Program (TAP)	\$165,000	\$165,000	\$165,000
<b>Homeownership Total</b>	<b>\$1,365,000</b>	<b>\$1,365,000</b>	<b>\$765,000</b>
<b>Rental Housing Development</b>			
Rental Rehab Program	\$1,620,970	\$1,620,970	\$1,753,357
<b>Rental Housing Total</b>	<b>\$1,620,970</b>	<b>\$1,620,970</b>	<b>\$1,753,357</b>
<b>Homeownership Supportive Services</b>			
American Dream Downpayment Initiative (ADDI)	\$276,700	\$276,700	\$276,700
<b>Homeownership Supportive Services Total</b>	<b>\$276,700</b>	<b>\$276,700</b>	<b>\$276,700</b>
<b>Renters Supportive Services</b>			
Tenant Based Rental Assistance (TBRA)*	\$0	\$0	\$0
<b>Renters Supportive Services Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>TOTAL HOUSING DEVELOPMENT</i>	<b>\$3,262,670</b>	<b>\$3,262,670</b>	<b>\$2,795,057</b>
<b>Other Community Needs</b>			
<b>Economic Development</b>			
<b>Promote Business Development Opportunities</b>			
Neighborhood Capacity Building & Technical Assistance	\$200,000	\$200,000	\$200,000
<b>Promote Business Development Opportunities Total</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
<b>Job Training, Placement Services, and Employment Opportunities</b>			
Blueprint for Success	\$200,000	\$200,000	\$200,000
<b>Job Training and Placement Total</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>
<i>TOTAL ECONOMIC DEVELOPMENT</i>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>
<b>Homeless Housing</b>			
<b>Homeless Shelters &amp; Transitional Housing Support</b>			
Homeless to Homes - Transitional Housing	\$0	\$0	\$800,000
<i>TOTAL HOMELESS HOUSING</i>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>
<b>Planning, Administration &amp; Debt Service</b>			
	\$400,000	\$400,000	\$443,895
<b>TOTAL HOME</b>	<b>\$4,062,670</b>	<b>\$4,062,670</b>	<b>\$4,438,952</b>

\*This project was funded at \$1,500,000 in mid-2008 with various HOME project account resources from prior years. This Funding will support the project through mid-2011.

## Emergency Shelter Grant (ESG) by Goal and Objective

	2009 Approved	2010 Approved	2010 Requested
<b>Homeless Housing</b>			
<b>Homeless Shelters &amp; Transitional Housing Support</b>			
Bethany House	\$64,000	\$0	\$69,062
Caracole House	\$16,500	\$0	\$0
Cincinnati Center for Respite Care	\$21,000	\$0	\$24,686
Interfaith Hospitality Network	\$27,500	\$0	\$32,000
Lighthouse Youth Crisis Center	\$51,500	\$0	\$55,186
Mercy Franciscan/St. John's Temporary Housing	\$32,500	\$0	\$37,480
Mercy Franciscan/St. John's Expanded Temp Housing	\$50,500	\$0	\$58,400
Salvation Army Emergency Shelter	\$15,000	\$0	\$21,000
Shelterhouse/Drop Inn Center	\$227,000	\$0	\$227,000
YWCA Battered Women's Shelter	\$26,500	\$0	\$30,186
<b>Homeless Shelters &amp; Transitional Housing Support Total</b>	<b>\$532,000</b>	<b>\$0</b>	<b>\$555,000</b>
<i>TOTAL HOMELESS HOUSING</i>	<b>\$532,000</b>	<b>\$0</b>	<b>\$555,000</b>
<b>Planning, Administration &amp; Debt Service</b>	\$28,000	\$0	\$29,238
<b>TOTAL ESG</b>	<b>\$560,000</b>	<b>\$560,000</b>	<b>\$584,238</b>

## Housing Opportunities for Persons with AIDS (HOPWA) by Goal and Objective

	2009 Approved	2010 Approved	2010 Requested Budget
<b>Special Populations Housing</b>			
<b>Operating Support for HIV/AIDS Housing Facilities</b>			
Caracole House	\$107,479	\$0	\$124,132
<b>Operating Support for HIV/AIDS Housing Facilities Total</b>	<b>\$107,479</b>	<b>\$0</b>	<b>\$124,132</b>
<b>Supportive Services for Persons with HIV/AIDS</b>			
STOP AIDS Case Management	\$141,173	\$0	\$130,524
Caracole House Shelter Plus Services	\$94,521	\$0	\$112,449
Cincinnati Center for Respite Care	\$28,527	\$0	\$31,866
Northern Ky. Independent Health District	\$0	\$0	\$29,814
<b>Supportive Services for Persons with HIV/AIDS Total</b>	<b>\$264,221</b>	<b>\$0</b>	<b>\$274,839</b>
<b>Housing Assistance for Persons with HIV/AIDS</b>			
STOP AIDS Short-Term Housing Assistance	\$74,900	\$0	\$84,915
Northern Ky. Independent Health District	\$86,900	\$0	\$96,300
<b>Housing Assistance for Persons with HIV/AIDS Total</b>	<b>\$161,800</b>	<b>\$0</b>	<b>\$181,215</b>
<i>TOTAL SPECIAL POPULATIONS HOUSING</i>	<b>\$533,500</b>	<b>\$0</b>	<b>\$610,000</b>
<b>Planning, Administration &amp; Debt Service</b>	\$16,500	\$0	\$19,147
<b>TOTAL HOPWA</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$629,147</b>

## 2010 Consolidated Plan Budget by Objective

### Housing Objectives

#### Strategic Housing Initiatives Program

The Strategic Housing Initiatives program provides for targeted investments in housing projects consisting of at least four housing units throughout the City's neighborhoods with a primary emphasis on homeownership opportunities.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$670,000	\$770,000	\$670,000	12	Housing Units	115	0
HOME	\$0	\$0	\$600,000	11			

#### Homeowner Rehab Loan Program

The Homeowner Rehab Loan program (HRLP) provides low-interest deferred loans and lead grants to low and moderate-income homeowners to correct building code violations; improve accessibility; enhance emergency conservation; and stabilize safe, sanitary housing citywide. This program currently services loans made in prior years. New rehabilitation work is on hold while the City works on restructuring the program.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$462,000	\$462,000	\$437,000	400	Loans	2,000	0
HOME	\$1,200,000	\$1,200,000	\$0	0	Housing Units	0	0

#### Housing Maintenance Services

Housing Maintenance Services provide grants for emergency and critical repairs to very low-income homeowners (below 50% of area median family income), most of whom are elderly. Emergency Services are limited to two emergencies per household per year, with a third emergency on a case-by-case basis. The maximum amount for an emergency repair is \$2,500. Critical repairs are those needed for the safety of the client and the integrity of the home, and may not exceed \$10,000 without City approval.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$1,870,000	\$1,870,000	\$1,870,000	1,431	Housing Units	7,155	0

#### Emergency Mortgage Assistance

The Emergency Mortgage Assistance program provides up to three months of mortgage payments for low-income City of Cincinnati homeowners facing foreclosure due to job loss, illness, death of the primary wage earner, or other circumstances beyond their control. Homeowners may receive this assistance to bring their loan current if they have reestablished an income stream. All clients in mortgage trouble receive in-depth foreclosure prevention counseling and case management that links them with other social service agencies.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$143,000	\$143,000	\$143,000	45	Households	225	0

## 2010 Consolidated Plan Budget by Objective

### Compliance Assistance Repair for the Elderly (CARE)

The CARE program provides forgivable loans and grants to low income, elderly homeowners to correct code violations issued pursuant to a Neighborhood Enhancement Program, "house to house" exterior property condition inspection and code enforcement action (Concentrated Code Enforcement). Owner occupants would receive financial assistance in correcting common exterior code violations such as leaking roof; dilapidated porch; unsafe stairs; defective siding; painting and similar repairs required under the Cincinnati Housing Code.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$0	\$0	\$200,000	20	Housing Units	132	0

### Tap/Permit Fee Assistance Program (TAP)

The TAP program is designed to pay or reimburse Habitat for Humanity for utility tap fees, building permit fees, water and sewer permit fees, and remote meter fees related to the construction of eligible new single-family dwellings and some rehabilitation of existing properties. These units are intended for sale to and occupancy by low- to moderate-income households. Habitat for Humanity may be reimbursed for construction modifications that enable the units to blend with the existing neighborhood styles and context, and homebuyer assistance.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
HOME	\$165,000	\$165,000	\$165,000	15	Housing Units	75	0

### Property Holding Costs

This project account provides property maintenance for City-owned property held for redevelopment by the Department of Community Development. Funding would be used for building security, maintenance, grass and weed control, utility bills, and other costs associated with temporarily holding property for development.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$100,000	\$100,000	\$100,000	25	Public Facilities (Parcels)	225	0

### Section 108/Float Loan Delivery

This project funds staff costs, permits, inspections, and other project delivery expenses associated with implementing Section 108 Loan and Float Loan projects.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$5,000	\$5,000	\$5,000	1	Loans	5	0

### American Dream Downpayment Initiative (ADDI)

The American Dream Downpayment Initiative (ADDI) program funds downpayment assistance, which is used towards the purchase of single family housing by low- to moderate- income owner-occupant families who are first-time homebuyers. Eligible project costs include downpayment and closing costs.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
HOME	\$276,700	\$276,700	\$276,700	45	Households	225	0

## 2010 Consolidated Plan Budget by Objective

### Rental Rehabilitation Program

The purpose of the Rental Rehabilitation Program is to increase the number of renovated rental housing units available to low-income families. Owners of housing units may receive up to 50% of the cost of rehabilitating a housing unit in the form of a deferred, forgivable loan as long as the housing unit remains available to low-income families for at least five years.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$150,000	\$150,000	\$150,000	100	Housing Units	500	0
HOME	\$1,620,970	\$1,620,970	\$1,753,357				

### Tenant Assistance

Each year, approximately 3,000 to 4,000 persons contact the City of Cincinnati's Relocation Services Office requesting assistance in finding housing or seeking information about the various types of housing available. These persons are counseled on how and where to find housing. They are also provided with a list of housing managers and specific referrals may be given.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$26,000	\$26,000	\$26,000	3,600	People	18,000	0

### Code Enforcement Relocation

This project allows the City of Cincinnati's Relocation Services Office to pay the first month's rent or security deposit for persons moving to decent, safe and sanitary housing who have been displaced by code enforcement and/or the hazards of lead paint. Relocation staff take applications from low-income persons for subsidized housing and provide vacancy lists and management company lists to clients. The City assists approximately 150-250 displaced families/persons per year. Qualified participants receive up to \$650 for rental assistance and moving costs. In addition, low/moderate income clients receive guidance and housing referrals for securing affordable housing and subsidized housing.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$134,000	\$134,000	\$134,000	200	Households	1,000	0

### Tenant Representation

The Tenant Representation Project (TRP) administered by the Legal Aid Society provides legal representation for low and moderate-income tenants in the City of Cincinnati. The TRP project prevents homelessness by stopping unlawful evictions, corrects illegal lockouts and utility shutoffs, and requires landlords to complete repairs to make rental units decent, safe, and sanitary. The project also prevents retaliation against tenants who ask the City Building and Health Departments to inspect for code violations.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$187,000	\$187,000	\$187,000	550	People	2,750	0

## 2010 Consolidated Plan Budget by Objective

### Section 8 Tenant Counseling and Placement

The Section 8 Tenant Counseling and Placement program provides placement and transportation services to Section 8 voucher holders to assist them in securing affordable housing in low poverty neighborhoods outside of the City of Cincinnati. In addition to the services mentioned above, Housing Opportunities Made Equal (H.O.M.E.) also provides an outreach component to landlords.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$55,000	\$55,000	\$55,000	40	Households	200	0

### Tenant Based Rental Assistance (TBRA)

The Hamilton County Department of Community Development will operate and provide Tenant Based Rental Assistance (TBRA) to eligible households within the City of Cincinnati. The TBRA will cover a portion of the household rent payment for a minimum of 85 client households over a 36-month period.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
HOME	\$0	\$0	\$0	85	Households	170	0

### Fair Housing Services

The City contracts with Housing Opportunities Made Equal (H.O.M.E.) to promote equal housing opportunities for all home seekers regardless of race, sex, color, nationality, religion, handicap, or familial status and to reduce unlawful discrimination in housing and increase integration throughout Cincinnati's neighborhoods. The program does complaint intake, investigation, counseling, and files legal complaints against persons, firms, or organizations suspected of discrimination in housing.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$214,500	\$214,500	\$214,500	1,100	People	5,500	0

## Other Community Needs

### Neighborhood Business District (NBD) Improvement Program

The NBD Improvement program enhances the business environment in the City's NBDs by constructing streetscape public improvements, infrastructure improvements, property acquisition, or other development activities.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$1,000,000	\$1,000,000	\$1,050,000	50	Businesses	425	0

### NBD Property Holding Costs

The NBD Property Holding Costs project addresses property maintenance issues for City-owned property held for redevelopment in NBDs. The funds are used to respond to safety, clean up, maintenance, weed removal, and other issues as identified.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$25,000	\$25,000	\$25,000	10	Public Facilities (Parcels)	50	0

## 2010 Consolidated Plan Budget by Objective

### Strategic Program for Urban Redevelopment/GO Cincinnati

This project facilitates the redevelopment of abandoned, vacant, or underutilized industrial and commercial sites where expansion or redevelopment may be complicated by environmental contamination. The funds will be used to acquire property, remediate contamination, construct public improvements, and perform activities to facilitate redevelopment of brownfield sites.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$500,000	\$500,000	\$625,000	1.5	Public Facilities (Acres)	9	0

### Small Business Services & Technical Assistance

This program supports a system of accessible technical assistance to meet the start-up and growth needs of micro-enterprises and small businesses. Programs and services provided include capacity development, business education and coaching, entrepreneurial training, incubation and technical assistance in the form of loan packaging, accounting services, legal services, appraisals, environmental assessments, and inventory control audits.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$300,000	\$300,000	\$300,000	200	Businesses	1,000	0

### Small Business Loan Fund (CSBLF)

The Cincinnati Small Business Loan Fund (CSBLF) is a revolving loan program that is used to fill financing gaps for small to mid-sized businesses located in the City of Cincinnati. These businesses must create or retain jobs for City residents, or provide benefit to residents of low and moderate-income neighborhoods.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$200,000	\$200,000	\$200,000	6	Jobs	30	0

### Corporation for Findlay Market (CFFM)

The Corporation for Findlay Market (CFFM) has entered into a management agreement with the City of Cincinnati to assume responsibility for management and leasing of Findlay Market facilities. Project subsidy will be used to recruit new small businesses to the Market, develop existing businesses, and support daily operations of the facilities.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$585,000	\$585,000	\$585,000	1	Organizations	5	0

### Earned Income Tax Credit Outreach and Financial Literacy

The purpose of this program is to improve the quality of life for low-income taxpayers who live in Cincinnati by expanding their awareness of the Federal Earned Income Tax Credit, by providing increased access to free tax preparation and filing services, and by facilitating programs to enhance their financial literacy.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$8,000	\$8,000	\$8,000	3,600	People	19,000	0

## 2010 Consolidated Plan Budget by Objective

### Neighborhood Capacity Building & Technical Assistance

This project is designed to build and strengthen the capacity of Community Development Corporations (CDCs) through three principal activities:

1. Supporting neighborhood-based CDCs by providing operating funds;
2. Providing technical assistance and training to CDCs; and
3. Providing administrative oversight of the programs.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$330,000	\$330,000	\$330,000	12	Organizations	60	0
HOME	\$200,000	\$200,000	\$200,000	7	Organizations	35	0

### Blueprint for Success

Blueprint for Success is based on the Youth Build model, to assist ex-offenders and at-risk young adults ages 16-30 in obtaining their high school diploma (or GED) as well as marketable construction skills. Participants will be recruited from the Empowerment Zone and other approved Neighborhood Revitalization Strategy Areas (NRSA), and will be trained in all aspects of residential construction through the rehabilitation.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$500,000	\$500,000	\$250,000	50	People	250	0
HOME	\$200,000	\$200,000	\$200,000	2	Housing Units	10	0

### Youth Employment Programs

Funding will be used to train youth in the areas of work place etiquette and basic work skills by utilizing workshops, presentations, and on the job experiences. The youth will be provided with opportunities to explore their interests and career options.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$1,050,000	\$1,050,000	\$980,920	450	People	1,893	0

## Quality of Life

### Concentrated Code Enforcement

House-to-house inspections are conducted in targeted areas to provide comprehensive inspection of areas in transition. Corrections achieved through Concentrated Code Enforcement involve repairing porches, windows, and siding; painting; and removal of dilapidated garages, fences and sheds, junk cars and weeds. Owners receiving orders are informed of funding availability through the Department of Community Development to correct violations. This program provides for complainant driven inspections of unsafe conditions as well.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$525,000	\$525,000	\$700,000	4,000	Housing Units	18,800	0

## 2010 Consolidated Plan Budget by Objective

### Hazard Abatement Program

The mission of the Hazard Abatement Program is the preservation of the public health, safety, and welfare through demolition and barricading or repair of abandoned buildings. The Barricade Program was initiated in 1993 for the purpose of securing vacant abandoned buildings against entry by trespassers. Under the Hazard Abatement Program, condemned buildings citywide are demolished or repaired after normal code enforcement activities have been exhausted.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$1,169,080	\$1,149,550	\$794,080	550	Housing Units	3,030	0

### Millcreek Greenway Restoration

This project creates a greenway system within the riverine-riparian corridor of the Mill Creek. This project provides planning and coordination services for greenway projects, volunteer recruitment for cleanup, and environment enhancing projects. The project's goals are to create innovative and sustainable greenway trails, parks, and other amenities within the riparian corridor of the Mill Creek and help revitalize neighborhoods located near the river's floodplain.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$100,000	\$100,000	\$100,000	1	Public Facilities	5	0

### Lead Hazard Testing Program

This project provides funding for lead inspections of residences occupied by children who have been identified as having an elevated blood lead level (EBL). The State of Ohio has lowered the blood lead criteria level, which requires intervention to 15 ug/dl of blood. In addition, the program responds to complaints from households where a child may be exposed to lead but has not yet been diagnosed. The program then provides access to services to remediate lead.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$618,680	\$618,680	\$765,000	120	Housing Units	0	0

### Cincycare Phase One Pilot

The Cincycare Pilot Program is a healthcare program that will provide primary care, comprehensive health evaluations, a prescription drug benefit and care coordination for eligible participants. Eligible participants will include working Cincinnatians who do not qualify for employer-sponsored insurance coverage.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
CDBG	\$600,000	\$600,000	\$318,680	1,062	People	0	0

## 2010 Consolidated Plan Budget by Objective

### Human Service Facility Renovations

This project provides funding for human service facility renovations, including those recommended by the Human Services Advisory Committee as part of the budget development process.

Source	Approved	Approved	Requested	2010	2010-2014 Accomplishments		
	2009	2010	2010	Goal	Indicator	Proposed	Completed
CDBG	\$100,000	\$0	\$0	0	Public Facilities	0	0

### **Homeless Housing / Special Populations Housing\***

*\*ESG and HOPWA funded programs do not request funding for 2010 as part of the biennial budget process.*

#### Homeless to Homes - Transitional Housing

This program will provide partial financing for the construction or rehabilitation of new Permanent Supportive Housing units.

Funding Source	Approved	Approved	Requested	2010	2010-2014 Accomplishments		
	2009	2010	2010	Goal	Indicator	Proposed	Completed
HOME	\$0	\$0	\$800,000	67	Housing Units	600	0

#### Bethany House

Bethany House Services, Inc. (30 beds/ES-families) provides emergency shelter, meals, and transportation assistance to approximately 400 homeless, single parent females with children. The agency provides supportive services, including case management, which helps families access public benefits; mental/physical health services; employment referrals; daily life skills training; and other family stabilization services. All services offered are to help the homeless family move to permanent housing and self-sufficiency.

Funding Source	Approved	Approved	Requested	2010	2010-2014 Accomplishments		
	2009	2010	2010	Goal	Indicator	Proposed	Completed
ESG	\$64,000	\$0	\$69,062	150	Households	750	0

#### Caracole House

Since 1993, Caracole has been the City's provider of Shelter Plus Care tenant-based rental assistance for homeless persons with HIV/AIDS through HUD's Continuum of Care funding process. The Shelter Plus Care program will continue to provide subsidies for homeless individuals and families with HIV/AIDS and HOPWA funds will, in part, match the value of those subsidies with outreach services, case management, and supportive services for clients.

Funding Source	Approved	Approved	Requested	2010	2010-2014 Accomplishments		
	2009	2010	2010	Goal	Indicator	Proposed	Completed
ESG	\$16,500	\$0	\$0	155	Households	775	0
HOPWA	\$202,000	\$0	\$236,581				

## 2010 Consolidated Plan Budget by Objective

### Cincinnati Center for Respite Care

The Cincinnati Center for Respite Care (15 beds/ES indiv.) for individuals program provides emergency shelter for homeless persons who require medical care not available within a regular shelter bed. in the form of 24-hour residential, recuperative adult care services to approximately 120 sick homeless men and women clients. Clients are referred from shelters through the HRC clinic or the Medical Van, from hospital emergency rooms, and from inpatient units of various hospitals in Greater Cincinnati. About 14% of Center for Respite Care's population is HIV positive. HOPWA dollars help support this population.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010 Goal	2010-2014 Accomplishments		
					Indicator	Proposed	Completed
ESG	\$21,000	\$0	\$24,686	150	Households	750	0
HOPWA	\$28,527	\$0	\$31,866				

### Interfaith Hospitality Network

Interfaith Hospitality Network (32 beds/ES) provides emergency shelter, food, and supportive services for approximately 300 homeless families with children. The services include meals, sleeping areas, guest phone, lounge, laundry, family counseling, housing assistance, job assistance, client advocacy, parenting skills training, budget management, nutrition training, thrift store, transportation to appointments and/or schools, and after-school tutoring for children.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010 Goal	2010-2014 Accomplishments		
					Indicator	Proposed	Completed
ESG	\$27,500	\$0	\$32,000	100	Households	500	0

### Lighthouse Youth Crisis Center

Lighthouse Youth Crisis Center (20 beds/ES youth) is a twenty-four hour accessible emergency residential facility that provides respite and stabilization, crisis intervention, and family and individual counseling for approximately 900 runaways and other youth per year. The goal of the program is to enable homeless youth to learn sufficient skills and live on their own by reinforcing practical self-sufficiency skills and by providing counseling. Other supportive services include vocational assistance, job preparation, and job referrals. Reunification with the family is also attempted.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010 Goal	2010-2014 Accomplishments		
					Indicator	Proposed	Completed
ESG	\$51,500	\$0	\$55,186	800	Households	4000	0

### Mercy Franciscan at St. John Over-the-Rhine Temporary Housing

The Temporary Housing Program (32 beds/ES families) operated by Mercy Franciscan assists approximately 302 persons in crisis with shelter, food, clothing, and personal care items. The Temporary Housing Program provides families with money for documents needed for housing and tokens or gas money for transportation. The program provides supportive services as well as preventive services to families in crisis and moves families from homelessness to transitional or permanent housing.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010 Goal	2010-2014 Accomplishments		
					Indicator	Proposed	Completed
ESG	\$32,500	\$0	\$37,480	80	Household	400	0

## 2010 Consolidated Plan Budget by Objective

### Mercy Franciscan at St. John Anna Louise Inn

The Temporary Housing Program (45 beds/ES families) operated by Mercy Franciscan replaces the emergency shelter beds for single parent and two parent families at the closed Chabad House shelter. Mercy rents a wing of Anna Louise Inn to provide emergency shelter, meals and supportive services for approximately 350 persons per year.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
ESG	\$50,500	\$0	\$58,400	130	Household	650	0

### Salvation Army Emergency Shelter

The Salvation Army Emergency Home (24 beds/ES families) provides temporary housing for approximately 120 homeless families per year. The main goal of the program is to keep families intact and children in school, while improving the participant's financial stability. Case workers develop case plans with their clients in order to assist them in obtaining childcare, employment, access to welfare benefits, housing, etc.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
ESG	\$15,000	\$0	\$21,000	150	Household	750	0

### Shelterhouse/Drop Inn Center

The Drop Inn Center (242 beds/ES families) provides emergency shelter and services, including meals, showers, and clothing. Approximately 3,300 homeless single individuals are served annually. In addition, the Drop Inn Center provides a continuum of services from survival needs to early intervention to long-term treatment and transitional housing for the homeless.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
ESG	\$227,000	\$0	\$227,000	2,500	Household	12,500	0

### YWCA Battered Women's Shelter

The YWCA Battered Women's Shelter (65 beds/ES d.v. families) provides emergency shelter and supportive services to approximately 453 families (810 persons) who are homeless or in need of protective shelter or crisis assistance because of domestic violence. The goal of the Battered Women's Shelter is to provide safe, protective shelter and the necessary supportive services for homeless battered women and their children to move them towards self-sufficient and independent living free from violence. Funds for this project will support operating costs for shelter services and supportive services provided to clients.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010	2010-2014 Accomplishments		
				Goal	Indicator	Proposed	Completed
ESG	\$26,500	\$0	\$30,186	473	Household	2,365	0

## 2010 Consolidated Plan Budget by Objective

### STOP AIDS Case Management

STOP AIDS provides case management, supportive services, and short-term rent/mortgage/utility assistance to persons with HIV/AIDS in the Greater Cincinnati EMSA. Special attention is given to clients who are dually diagnosed with an additional disability, such as substance abuse or mental illness. This process is facilitated through STOP AIDS' Case Management Coordinator, who collaborates with the Greater Cincinnati HIV/AIDS Case Management Network, a consortium of HIV/AIDS service providers in the EMSA, which includes various substance abuse and mental health agencies.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010 Goal	2010-2014 Accomplishments		
					Indicator	Proposed	Completed
HOPWA	\$216,073	\$0	\$215,439	140	Households	750	0

### Northern Ky. Independent Health District

These short-term rent/mortgage/utility funds will be available to individuals and families with HIV/AIDS throughout Northern Kentucky to assist them in remaining in independent living situations and maintaining their existing housing. In addition, this funding provides for assistance in locating and securing housing when persons with HIV/AIDS are homeless. Due to the absence of an application from any Indiana-based HOPWA provider, the Northern Kentucky District Health Department receives funds designated specifically for providing assistance to eligible clients living within the Indiana counties of Cincinnati's EMSA.

Funding Source	Approved 2009	Approved 2010	Requested 2010	2010 Goal	2010-2014 Accomplishments		
					Indicator	Proposed	Completed
HOPWA	\$86,900	\$0	\$126,114	75	Households	375	0